

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 179,10,54,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 1968

Dated: 30-05-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG.I) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG.I) Department dt.12-04-2016
4. C.No. 150/Fin(EBS-VIII)Dept/16 dt.04-05-2016

ORDER:

In pursuance of the orders issued in references read above, the MUNICIPAL ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.179,10,54,000/-(Rupees One Hundred Seventy Nine Crores Ten Lakhs Fifty Four Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappr o-priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Municipal Corporations of Khammam,Karimnagar,Nizamabad and Ramagundam									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2217-80-191-11-91-310-312	V	400,00,00	..	..	400,00,00	..	100,00,00	300,00,00
Scheme Name: Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
2	2217-80-191-11-82-310-312	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Assistance to Municipalities for Development works									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
3	2217-80-191-11-68-310-312	V	3,50,00	..	..	3,50,00	..	87,50	2,62,50
Scheme Name: Assistance to Warangal Municipal Corporation									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
4	2217-80-191-11-90-310-312	V	300,00,00	..	..	300,00,00	..	75,00,00	225,00,00
Scheme Name: District Offices									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
Remarks:									
5	2217-80-001-11-03-010-017	V	41	..	..	41	..	10	31
6	2217-80-001-11-03-010-018	V	3,22	..	..	3,22	..	80	2,42
7	2217-80-001-11-03-010-019	V	41	..	..	41	..	10	31
8	2217-80-001-11-03-020-021	V	1,00	..	..	1,00	25	25	50
9	2217-80-001-11-03-110-111	V	2,00	..	..	2,00	50	50	1,00
10	2217-80-001-11-03-130-131	V	2,00	..	..	2,00	50	50	1,00
11	2217-80-001-11-03-130-132	V	4,00	..	..	4,00	1,00	1,00	2,00
12	2217-80-001-11-03-130-133	V	5,00	..	..	5,00	1,25	1,25	2,50
13	2217-80-001-11-03-140-000	V	14,00	..	..	14,00	3,50	3,50	7,00
14	2217-80-001-11-03-010-011	V	40,41	..	..	40,41	..	10,10	30,31
15	2217-80-001-11-03-010-012	V	80	..	..	80	..	20	60
16	2217-80-001-11-03-010-013	V	4,88	..	..	4,88	..	1,22	3,66
17	2217-80-001-11-03-010-016	V	10,10	..	..	10,10	..	2,52	7,58
18	2217-80-001-11-03-240-000	V	2,00	..	..	2,00	50	50	1,00
19	2217-80-001-11-03-510-511	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: E Seva Centres Capacity Buildings									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
20	2217-80-191-11-56-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Total			716,42,23	..	..	716,42,23	8,00	179,10,54	537,23,69

The (MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT

MUNICIPAL ADMINISTRATION, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER.